2011

# **CERTIFICATE**

To the Clerk of STAFFORD COUNTY, State of Kansas We, the undersigned, officers of

# CLEAR CREEK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		[	2011 Adopted Budget				
		į			County		
		Page		Amount of 2010	Clerk's		
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only		
Computation to Determine Lin	nit for 2011	2					
Alloc of MVT, RVT, 16/20M	Vehicles & SI						
Schedule of Transfers		None					
Statement of Indebt. & Lease/	Purchase	None					
Fund	K.S.A.						
General	79-1962	4	6,000	5,564	3.815		
Road	68-518c	5	58,022	36,414	≥4.965		
			- <del></del>				
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	<del></del>	<u> </u>	<u> </u>	<del>                                     </del>			
	L						
	<del></del>		<u> </u>				
Special Machinery		5	<u> </u>				
Totals	· · · · · · · · · · · · · · · · · · ·	XXXXXX	64,022	41,978	28.780		
		6	04,022	11,270	<u> 40.700</u>		
Budget Summary Neighborhood Revitalization	2 abota	<del> </del>	Is a Resolution required	1? No			
	Kenate	<del> </del> -	is a Resolution required	1: 110			
Resolution Final Assessed Valuation:	County Clerk's	Lice Only					
	1,458,6						
Township	November 1st						
A colored have	MOACHIOCI 121	v atuation					
Assisted by:							
		-	/ /	0 //			
Address:		-	Kant	and -			
Address:			De d	1)			
		-	salary II.	Stimato			
		-	Mary Son	C Tarray			
<del></del>		_	( ) a maa.	PVIL	/		
			- Jurinos	Inna			
0 - 25	2010		P				
Allest: Aug. 25 Nita Keen	2010		<del>-</del>				
Ot. Kan							
- Yua nien				Governing Body			
County Clerk				Governing rody			
a tin tel 2 lill	e_	8.421	lo C				
Special Road Election held	10	rMII	is for years.				
First levy in							
	. 4			mold in 2000 k4	ao tompobio		
Salaries and Wages: Please re	port here the t	otai amot	unt of salaries and wag	ges paid in 2009 by ti	ic township filed		
to all employees, full and part	-ume. This fig	ure may	be taken from the 200	א •⊃ וסמון mar your •	township med		
with the IRS.			\$	•			

# CLEAR CREEK TOWNSHIP

2011

1.	Total Tax Levy Amount in 2010 + \$	Amount of Levy 49,694
2.	Debt Service Levy in 2010 - \$	0
3.	Tax Levy Excluding Debt Service \$	49,694
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: +0	
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 48,149  5b. Personal Property 2009 - 53,547  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)	
6.	Valuation of Property that Changed in Use during 2010: + 19,032	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 19,032	
8.	Total Estimated Valuation July 1,2010 1,453,473	
9.	Total Valuation less Valuation Adjustment (8 minus 7)	
10.	Factor for Increase (7 divided by 9) 0.01327	
11.	Amount of Increase (10 times 3) + \$	659
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	50,353
13.	Debt Service Levy in this 2011	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	50,353

**Computation to Determine Limit for 2011** 

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2011	Year 2011	
2010 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	4,715	113	9	149	0
Debt Service	0	0	0	0	0
Road	676,44	1,082	58	1,420	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	46,694	1,195	64	1,569	0
County Treasurer's Motor Vehicle Estimate  County Treasurer's Recreational Vehicle Estimate	Vehicle Estimate ational Vehicle Estim	1,195 ate	64		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		I	1,569	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor	·	0.02405			
Recreational Vehicle Fact	actor		0.00129		
16/20M Vehicle Factor			I	0.03157	
Slider Factor				ı	0.00000

# CLEAR CREEK TOWNSHIP FUND PAGE - GENERAL

2011

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	109	277	168
Receipts:			
Ad Valorem Tax	4,748	4,715	xxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	180	97	113
Recreational Vehicle Tax	11	6	6
16/20 M Vehicle Tax	109	73	
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Oross Lainings (intaligibles) Tax			U
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,060	4,891	268
Resources Available:	5,169	5,168	436
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	650	650	1,000
Employee Benefits	030	0.30	1,000
Supplies Supplies	137	240	830
Equipment	137	240	630
Buildings Maintenance			
Insurance	3,450	3,450	3,510
Publication	55	5,450	3,310
Publication	33	00	
Transfer to Spec. Mach.(No Levy)			
` '			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			•
Neighborhood Revitalization Rebate			
Miscellaneous  Described by a first of Fatal Farancia and the second state of the seco	<del></del>		
Does miscellaneous exceed 10% of Total Expenditures	4 003	£ 000	7 000
Total Expenditures	4,892 277	5,000	6,000
Unencumbered Cash Balance Dec 31		Non Amm D-1	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 5,000	5,000	Non-Appr Bal	( 000
		Tot Exp/Non-Appr Bal	6,000
	Dal	Tax Required	5,564
		Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	5,564

2011

# CLEAR CREEK TOWNSHIP FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	15,173	20,892	17,965
Receipts:			
Ad Valorem Tax	36,590	44,979	XXXXXXXXXXXXXX
Delinquent Tax	99		
Motor Vehicle Tax	880	995	1,082
Recreational Vehicle Tax	49	58	58
16/20M Vehicle Tax	788	750	1,420
Slider			0
Special Highway/Gasoline Tax	1,204	1,179	1,083
FEMA	2,148		
137711			
Interest on Idle Funds	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		······································	
Total Receipts	41,758	47,961	3,643
Resources Available:	56,931	68,853	21,608
	50,751	00,005	21,000
Expenditures:		<del></del>	
Officers Pay		1,440	1,440
Salaries & Wages	10,730	7,000	11,000
Employee Benefits	3,326	1,620	3,500
Road Maintenance	1.022	16,700	16.700
Road Materials		6,100	7,354
	2,723	12,478	12,478
Equipment Insurance	2,722	12,170	12,170
		50	50
Noxious Weed	5,453	5,500	
Diesel fuel	3,433	5,500	3,300
Transfer to Special Machinery	12,785		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	36,039	50,888	58,022
Unencumbered Cash Balance Dec 31	20,892	17,965	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 51,138	51,138	Non-Appr Bal	
2007.2010 Dadget Hatherity Filleditte		Tot Exp/Non-Appr Bal	58,022
		Tax Required	
	De	Comp Rate: 0.000%	
		2010 Ad Valorem Tax	

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	90,337
Transfers from:	
Road Fund	12,785
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,486
Other	
Resources Available:	104,608
Total Expenditures	30
Unencumbered Cash Balance, Dec 31	104,578

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Pub. St. John News NOTICE OF BUDGET HEARING

2011

### The governing body of CLEAR CREEK TOWNSHIP STAFFORD COUNTY

will meet on August 18, 2010 at 8:00 PM at Jim Piland Residence, 643 SW 140th Ave, Macksville, KS 67557 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jim Piland Residence, 643 SW 140th Ave, Macksville, KS 67557 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2009	Current Year Es	timate 2010	Propo	sed Budget 2011	
		Actual Tax		Actual Tax		Amount of 2010 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	4,892	3.388	5,000	3.173	6,000	5,564	3.828
Road	36,039	26.331	50,888	30.271	58,022	36,414	25.053
Special Machinery	30						
Totals	40,961	29.719	55,888	33.444	64,022	41,978	28.881
Less: Transfers	12,785		0		0		
Net Expenditure	28,176		55,888		64,022		
Total Tax Levied	41,242		49,694		XXXXXXXXXXXXX		
Assessed Valuation:						,	
Township	1,387,730		1,485,863		1,453,473		
Outstanding Indebtedness,							
Jan l	2008	_	2009		2010	,	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

| Ames L. Piland. | Township Officer

Page No. 6

# **AFFIDAVIT OF PUBLICATION**

# STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication	Aug 4	
2nd Publication	7	
3rd Publication		
4th Publication		
5th Publication		
6th Publication		

(Publications Manager)

SUBSCRIBED and swom to before me this

May of August, 2010

(Notary Jublic)

A JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 321 2014

## NOTICE OF BUDGET HEARING

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CLEAR CREEK TOWNSHIP

STAFFORD COUNTY

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Road	1 2 2 2 2 1						
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Totals	40,961	29.719	55,888	33.444	64,022	41,970 1	28,001
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Total Tax Levied	41,242		49,694	Ŀ	XXXXXXXXXXXXXX		
Assessed Valuation:					1,453,473		
Township	1,387,730		1,485,863	L	1,433,473		
Outstanding Indebtedness,					2010		
Jan I	2008		2009	F	0		
G.O. Bonds	0		0	ŀ	0		
Other	0		0	-	0		
Lease Pur Princ	0		0	ŀ	0		
Total	0	1	0	L,	×	H	•
*Tax rates are expressed in	mills.						
120.000	A	-	-				

James & Piland